Oklahoma State Department of Education
Financial Accounting

10/25/2021 2:22:46 AM

OCAS Maintenance of Effort Report

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2019	**57 OSAGE**	**I002 PAWHUSKA**	**ADA**	**655.98**

Total Expenditures	*7,960,919.90*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	229,744.16	
Non Resident Tuition	.00	
Federal Funds	1,217,344.16	
Student Activities	275,190.21	
Less Deductions	*1,722,278.53*	
Teacher Retirement	40,121.32	
Career Tech	193,615.00	
Co-Op Funds	125,820.42	
Plus Inputs	*359,556.74*	
Current Expenditures		**6,598,198.11**

2020	**57 OSAGE**	**I002 PAWHUSKA**	**ADA**	**680.95**

Total Expenditures	*8,379,705.41*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	346,844.63	
Non Resident Tuition	.00	
Federal Funds	1,274,755.70	
Student Activities	281,939.02	
Less Deductions	*1,903,539.35*	
Teacher Retirement	30,219.79	
Career Tech	188,692.00	
Co-Op Funds	108,037.62	
Plus Inputs	*326,949.41*	
Current Expenditures		**6,803,115.47**

Changes in Expenditures	**3.11 %**
Changes in PER CAP	**-0.68 %**