Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**57 OSAGE**	**I011 SHIDLER**	**ADA**	**212.89**
	Total Expenditures	*3,111,805.66*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	126,511.42		
	Non Resident Tuition	.00		
	Federal Funds	298,439.63		
	Student Activities	141,441.43		
	Less Deductions	*566,392.48*		
	Teacher Retirement	14,044.89		
	Career Tech	19,824.00		
	Co-Op Funds	38,847.68		
	Plus Inputs	*72,716.57*		
	Current Expenditures		**2,618,129.75**	
2020	**57 OSAGE**	**I011 SHIDLER**	**ADA**	**218.20**
	Total Expenditures	*2,914,885.28*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	57,408.54		
	Non Resident Tuition	.00		
	Federal Funds	390,156.98		
	Student Activities	93,898.57		
	Less Deductions	*541,464.09*		
	Teacher Retirement	15,896.97		
	Career Tech	21,054.00		
	Co-Op Funds	37,921.69		
	Plus Inputs	*74,872.66*		
	Current Expenditures		**2,448,293.85**	

Changes in Expenditures	**-6.49 %**
Changes in PER CAP	**-8.77 %**