Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**57 OSAGE**	**I029 BARNSDALL**	**ADA**	**394.99**

Total Expenditures	*3,466,321.50*
Adult Education	.00
Community Services	.00
Capital Outlay	18,079.00
Non Resident Tuition	.00
Federal Funds	351,759.14
Student Activities	190,472.81
Less Deductions	*560,310.95*
Teacher Retirement	20,065.19
Career Tech	241,473.00
Co-Op Funds	21,873.15
Plus Inputs	*283,411.34*
Current Expenditures	**3,189,421.89**

2020	**57 OSAGE**	**I029 BARNSDALL**	**ADA**	**367.83**

Total Expenditures	*4,182,196.73*
Adult Education	.00
Community Services	.00
Capital Outlay	42,388.16
Non Resident Tuition	.00
Federal Funds	770,733.63
Student Activities	146,876.44
Less Deductions	*959,998.23*
Teacher Retirement	20,615.45
Career Tech	230,912.00
Co-Op Funds	31,679.55
Plus Inputs	*283,207.00*
Current Expenditures	**3,505,405.50**

Changes in Expenditures	**9.91 %**
Changes in PER CAP	**18.02 %**