Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**57 OSAGE**	**I038 HOMINY**	**ADA**	**542.56**
	Total Expenditures	*5,622,086.04*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	28,060.00		
	Non Resident Tuition	.00		
	Federal Funds	1,031,541.74		
	Student Activities	161,113.46		
	Less Deductions	*1,220,715.20*		
	Teacher Retirement	28,479.21		
	Career Tech	144,209.00		
	Co-Op Funds	74,382.31		
	Plus Inputs	*247,070.52*		
	Current Expenditures		**4,648,441.36**	
2020	**57 OSAGE**	**I038 HOMINY**	**ADA**	**551.22**
	Total Expenditures	*5,544,192.43*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	17,560.00		
	Non Resident Tuition	.00		
	Federal Funds	879,295.91		
	Student Activities	144,773.51		
	Less Deductions	*1,041,629.42*		
	Teacher Retirement	29,963.58		
	Career Tech	236,977.00		
	Co-Op Funds	73,755.24		
	Plus Inputs	*340,695.82*		
	Current Expenditures		**4,843,258.83**	

Changes in Expenditures	**4.19 %**
Changes in PER CAP	**2.56 %**