

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 57 OSAGE I090 WOODLAND ADA 409.42

Total Expenditures 5,099,578.43

Adult Education .00

Community Services .00

Capital Outlay 327,558.30

Non Resident Tuition .00

Federal Funds 622,627.14

Student Activities 120,294.87

Less Deductions 1,070,480.31

Teacher Retirement 26,457.69

Career Tech 225,104.00

Co-Op Funds 85,108.35

Plus Inputs 336,670.04

Current Expenditures **4,365,768.16**

2020 57 OSAGE I090 WOODLAND ADA 381.16

Total Expenditures 4,680,042.97

Adult Education .00

Community Services .00

Capital Outlay 36,850.09

Non Resident Tuition .00

Federal Funds 552,469.23

Student Activities 111,193.36

Less Deductions 700,512.68

Teacher Retirement 24,279.92

Career Tech 313,836.00

Co-Op Funds 79,238.81

Plus Inputs 417,354.73

Current Expenditures **4,396,885.02**

Changes in Expenditures **0.71 %**

Changes in PER CAP **8.18 %**