Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**58 OTTAWA**	**I001 WYANDOTTE**	**ADA**	**764.32**

Total Expenditures	*6,641,451.22*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	96,416.56	
Non Resident Tuition	.00	
Federal Funds	772,695.91	
Student Activities	222,989.25	
Less Deductions	*1,092,101.72*	
Teacher Retirement	44,079.18	
Career Tech	210,592.00	
Co-Op Funds	17,409.00	
Plus Inputs	*272,080.18*	
Current Expenditures		**5,821,429.68**

2020	**58 OTTAWA**	**I001 WYANDOTTE**	**ADA**	**737.82**

Total Expenditures	*6,992,095.56*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	134,605.16	
Non Resident Tuition	.00	
Federal Funds	755,819.70	
Student Activities	163,938.45	
Less Deductions	*1,054,363.31*	
Teacher Retirement	43,414.68	
Career Tech	197,659.00	
Co-Op Funds	30,112.60	
Plus Inputs	*271,186.28*	
Current Expenditures		**6,208,918.53**

Changes in Expenditures	**6.66 %**
Changes in PER CAP	**10.49 %**