

**Oklahoma State Department of Education
Financial Accounting**

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**OCAS Maintenance of Effort Report
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2019	58 OTTAWA	I014 QUAPAW	ADA 556.78
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<i>Total Expenditures</i>	5,715,102.75
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Adult Education	.00
Community Services	.00
Capital Outlay	142.82
Non Resident Tuition	.00
Federal Funds	950,916.37
Student Activities	214,131.59
<i>Less Deductions</i>	<u>1,165,190.78</u>

Teacher Retirement	30,659.29
Career Tech	246,579.00
Co-Op Funds	59,625.53
<i>Plus Inputs</i>	<u>336,863.82</u>

Current Expenditures	4,886,775.79
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2020	58 OTTAWA	I014 QUAPAW	ADA 536.13
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<i>Total Expenditures</i>	5,602,353.56
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Adult Education	.00
Community Services	.00
Capital Outlay	75,516.45
Non Resident Tuition	.00
Federal Funds	905,354.79
Student Activities	198,916.05
<i>Less Deductions</i>	<u>1,179,787.29</u>

Teacher Retirement	30,572.25
Career Tech	135,961.00
Co-Op Funds	36,304.32
<i>Plus Inputs</i>	<u>202,837.57</u>

Current Expenditures	4,625,403.84
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Changes in Expenditures	-5.35 %
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Changes in PER CAP	-1.70 %
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