Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**58 OTTAWA**	**I026 AFTON**	**ADA**	**485.69**
	Total Expenditures	*4,845,534.00*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	70,270.34		
	Non Resident Tuition	.00		
	Federal Funds	733,227.66		
	Student Activities	190,004.33		
	Less Deductions	*993,502.33*		
	Teacher Retirement	33,794.73		
	Career Tech	334,229.00		
	Co-Op Funds	20,687.81		
	Plus Inputs	*388,711.54*		
	Current Expenditures		**4,240,743.21**	
2020	**58 OTTAWA**	**I026 AFTON**	**ADA**	**461.60**
	Total Expenditures	*4,936,824.03*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	122,284.93		
	Non Resident Tuition	.00		
	Federal Funds	708,014.00		
	Student Activities	160,043.41		
	Less Deductions	*990,342.34*		
	Teacher Retirement	34,489.06		
	Career Tech	311,969.00		
	Co-Op Funds	8,603.64		
	Plus Inputs	*355,061.70*		
	Current Expenditures		**4,301,543.39**	

Changes in Expenditures	**1.43 %**
Changes in PER CAP	**6.72 %**