

OCAS Maintenance of Effort Report

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2019 58 OTTAWA I031 FAIRLAND ADA 604.79

<i>Total Expenditures</i>	<i>5,595,085.32</i>	
Adult Education	.00	
Community Services	.00	
Capital Outlay	41,876.79	
Non Resident Tuition	.00	
Federal Funds	513,863.51	
Student Activities	395,975.86	
<i>Less Deductions</i>	<i>951,716.16</i>	
Teacher Retirement	29,866.01	
Career Tech	330,549.00	
Co-Op Funds	21,761.25	
<i>Plus Inputs</i>	<i>382,176.26</i>	
Current Expenditures		5,025,545.42

2020 58 OTTAWA I031 FAIRLAND ADA 598.72

<i>Total Expenditures</i>	<i>5,733,624.56</i>	
Adult Education	.00	
Community Services	.00	
Capital Outlay	49,924.77	
Non Resident Tuition	.00	
Federal Funds	545,903.90	
Student Activities	263,347.32	
<i>Less Deductions</i>	<i>859,175.99</i>	
Teacher Retirement	28,853.91	
Career Tech	319,710.00	
Co-Op Funds	8,603.64	
<i>Plus Inputs</i>	<i>357,167.55</i>	
Current Expenditures		5,231,616.12

Changes in Expenditures **4.10 %**

Changes in PER CAP **5.16 %**