Oklahoma State Department of Education
Financial Accounting

10/21/2021 9:46:59 PM

OCAS Maintenance of Effort Report

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2019	**59 PAWNEE**	**C002 JENNINGS**	**ADA**	**195.95**
	Total Expenditures	*2,095,994.49*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	.00		
	Non Resident Tuition	.00		
	Federal Funds	434,188.90		
	Student Activities	84,793.80		
	Less Deductions	*518,982.70*		
	Teacher Retirement	9,629.49		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*9,629.49*		
	Current Expenditures		**1,586,641.28**	
2020	**59 PAWNEE**	**C002 JENNINGS**	**ADA**	**212.73**
	Total Expenditures	*2,265,395.62*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	42,968.03		
	Non Resident Tuition	.00		
	Federal Funds	533,814.72		
	Student Activities	95,980.67		
	Less Deductions	*672,763.42*		
	Teacher Retirement	8,863.08		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*8,863.08*		
	Current Expenditures		**1,601,495.28**	

Changes in Expenditures	**0.94 %**
Changes in PER CAP	**-7.03 %**