Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**60 PAYNE**	**C104 OAK GROVE**	**ADA**	**160.82**

Total Expenditures	*1,447,530.05*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	31,782.09	
Non Resident Tuition	.00	
Federal Funds	131,370.43	
Student Activities	87,304.67	
Less Deductions	*250,457.19*	
Teacher Retirement	6,656.70	
Career Tech	.00	
Co-Op Funds	5,926.19	
Plus Inputs	*12,582.89*	
Current Expenditures		**1,209,655.75**

2020	**60 PAYNE**	**C104 OAK GROVE**	**ADA**	**169.19**

Total Expenditures	*1,328,108.30*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	3,156.95	
Non Resident Tuition	.00	
Federal Funds	86,312.74	
Student Activities	66,232.11	
Less Deductions	*155,701.80*	
Teacher Retirement	6,556.35	
Career Tech	.00	
Co-Op Funds	5,804.39	
Plus Inputs	*12,360.74*	
Current Expenditures		**1,184,767.24**

Changes in Expenditures	**-2.06 %**
Changes in PER CAP	**-6.90 %**