Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 **60 PAYNE** **I016 STILLWATER** **ADA 5910.54**

Total Expenditures	*53,117,145.79*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	317,197.96	
Non Resident Tuition	.00	
Federal Funds	4,765,792.33	
Student Activities	1,922,361.04	
Less Deductions	*7,005,351.33*	
Teacher Retirement	303,562.54	
Career Tech	2,527,874.00	
Co-Op Funds	.00	
Plus Inputs	*2,831,436.54*	
Current Expenditures		**48,943,231.00**

2020 **60 PAYNE** **I016 STILLWATER** **ADA 5942.80**

Total Expenditures	*57,188,057.82*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	561,505.36	
Non Resident Tuition	.00	
Federal Funds	5,029,708.88	
Student Activities	1,490,631.85	
Less Deductions	*7,081,846.09*	
Teacher Retirement	255,196.81	
Career Tech	3,001,851.00	
Co-Op Funds	.00	
Plus Inputs	*3,257,047.81*	
Current Expenditures		**53,363,259.54**

Changes in Expenditures	**9.03 %**
Changes in PER CAP	**8.44 %**