Oklahoma State Department of Education
Financial Accounting

10/20/2021 11:28:28 AM

OCAS Maintenance of Effort Report

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2019	**60 PAYNE**	**I067 CUSHING**	**ADA**	**1708.57**
	Total Expenditures	*17,337,978.36*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	37,174.84		
	Non Resident Tuition	267,691.27		
	Federal Funds	1,651,099.40		
	Student Activities	483,327.17		
	Less Deductions	*2,439,292.68*		
	Teacher Retirement	106,804.72		
	Career Tech	862,966.00		
	Co-Op Funds	527,499.60		
	Plus Inputs	*1,497,270.32*		
	Current Expenditures		**16,395,956.00**	
2020	**60 PAYNE**	**I067 CUSHING**	**ADA**	**1677.51**
	Total Expenditures	*17,607,552.03*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	105,513.42		
	Non Resident Tuition	279,564.07		
	Federal Funds	1,736,799.28		
	Student Activities	361,361.26		
	Less Deductions	*2,483,238.03*		
	Teacher Retirement	92,891.96		
	Career Tech	971,417.00		
	Co-Op Funds	417,916.08		
	Plus Inputs	*1,482,225.04*		
	Current Expenditures		**16,606,539.04**	

Changes in Expenditures	**1.28 %**
Changes in PER CAP	**3.16 %**