Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**60 PAYNE**	**I101 GLENCOE**	**ADA**	**349.11**
	Total Expenditures	*3,046,954.85*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	314.65		
	Non Resident Tuition	.00		
	Federal Funds	384,296.44		
	Student Activities	224,484.17		
	Less Deductions	*609,095.26*		
	Teacher Retirement	17,575.87		
	Career Tech	122,508.00		
	Co-Op Funds	16.86		
	Plus Inputs	*140,100.73*		
	Current Expenditures		**2,577,960.32**	
2020	**60 PAYNE**	**I101 GLENCOE**	**ADA**	**326.56**
	Total Expenditures	*3,294,239.41*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	7,515.00		
	Non Resident Tuition	.00		
	Federal Funds	400,352.46		
	Student Activities	157,214.30		
	Less Deductions	*565,081.76*		
	Teacher Retirement	16,960.25		
	Career Tech	97,541.00		
	Co-Op Funds	.00		
	Plus Inputs	*114,501.25*		
	Current Expenditures		**2,843,658.90**	

Changes in Expenditures	**10.31 %**
Changes in PER CAP	**17.92 %**