Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**61 PITTSBURG**	**C009 KREBS**	**ADA**	**420.00**
	Total Expenditures	*4,090,454.74*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	362,594.99		
	Non Resident Tuition	.00		
	Federal Funds	637,090.72		
	Student Activities	58,782.87		
	Less Deductions	*1,058,468.58*		
	Teacher Retirement	19,142.23		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*19,142.23*		
	Current Expenditures		**3,051,128.39**	
2020	**61 PITTSBURG**	**C009 KREBS**	**ADA**	**438.50**
	Total Expenditures	*3,684,972.00*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	19,881.78		
	Non Resident Tuition	.00		
	Federal Funds	750,399.67		
	Student Activities	69,003.01		
	Less Deductions	*839,284.46*		
	Teacher Retirement	18,311.41		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*18,311.41*		
	Current Expenditures		**2,863,998.95**	

Changes in Expenditures	**-6.13 %**
Changes in PER CAP	**-10.09 %**