Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**61 PITTSBURG**	**C029 FRINK-CHAMBERS**	**ADA**	**407.25**

Total Expenditures	*3,376,916.49*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	53,605.51	
Non Resident Tuition	.00	
Federal Funds	441,122.97	
Student Activities	149,430.76	
Less Deductions	*644,159.24*	
Teacher Retirement	18,594.36	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*18,594.36*	
Current Expenditures		**2,751,351.61**

2020	**61 PITTSBURG**	**C029 FRINK-CHAMBERS**	**ADA**	**413.38**

Total Expenditures	*3,785,864.32*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	213,872.68	
Non Resident Tuition	.00	
Federal Funds	395,279.12	
Student Activities	147,069.16	
Less Deductions	*756,220.96*	
Teacher Retirement	18,471.41	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*18,471.41*	
Current Expenditures		**3,048,114.77**

Changes in Expenditures	**10.79 %**
Changes in PER CAP	**9.15 %**