Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**61 PITTSBURG**	**C088 HAYWOOD**	**ADA**	**115.41**

Total Expenditures	*1,621,624.03*
Adult Education	.00
Community Services	.00
Capital Outlay	15,116.45
Non Resident Tuition	.00
Federal Funds	201,529.05
Student Activities	50,203.93
Less Deductions	*266,849.43*
Teacher Retirement	9,257.81
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*9,257.81*
Current Expenditures	**1,364,032.41**

2020	**61 PITTSBURG**	**C088 HAYWOOD**	**ADA**	**104.71**

Total Expenditures	*1,604,996.01*
Adult Education	.00
Community Services	.00
Capital Outlay	33,249.50
Non Resident Tuition	.00
Federal Funds	232,196.83
Student Activities	33,766.17
Less Deductions	*299,212.50*
Teacher Retirement	10,273.70
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*10,273.70*
Current Expenditures	**1,316,057.21**

Changes in Expenditures	**-3.52 %**
Changes in PER CAP	**6.34 %**