Oklahoma State Department of Education
Financial Accounting

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**61 PITTSBURG**	**E020 CARLTON ACADEMY - CANADIAN CHARTER**	**ADA**	**66.07**
	Total Expenditures	*774,479.59*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	74,367.25		
	Non Resident Tuition	.00		
	Federal Funds	46,760.73		
	Student Activities	8,550.87		
	Less Deductions	*129,678.85*		
	Teacher Retirement	2,473.67		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*2,473.67*		
	Current Expenditures		**647,274.41**	
2020	**61 PITTSBURG**	**E020 CARLTON ACADEMY - CANADIAN CHARTER**	**ADA**	**56.88**
	Total Expenditures	*694,883.38*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	1,522.84		
	Non Resident Tuition	.00		
	Federal Funds	91,815.28		
	Student Activities	1,600.75		
	Less Deductions	*94,938.87*		
	Teacher Retirement	3,171.72		
	Career Tech	.00		
	Co-Op Funds	.00		
	Plus Inputs	*3,171.72*		
	Current Expenditures		**603,116.23**	

Changes in Expenditures	**-6.82 %**
Changes in PER CAP	**8.24 %**