Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**61 PITTSBURG**	**I001 HARTSHORNE**	**ADA**	**721.52**

Total Expenditures	*8,377,474.59*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	76,702.05	
Non Resident Tuition	.00	
Federal Funds	1,542,412.83	
Student Activities	367,082.86	
Less Deductions	*1,986,197.74*	
Teacher Retirement	50,140.57	
Career Tech	379,288.00	
Co-Op Funds	274,522.51	
Plus Inputs	*703,951.08*	
Current Expenditures		**7,095,227.93**

2020	**61 PITTSBURG**	**I001 HARTSHORNE**	**ADA**	**716.85**

Total Expenditures	*8,678,449.52*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	131,477.98	
Non Resident Tuition	.00	
Federal Funds	1,696,674.29	
Student Activities	295,994.92	
Less Deductions	*2,124,147.19*	
Teacher Retirement	43,100.11	
Career Tech	321,462.00	
Co-Op Funds	270,850.67	
Plus Inputs	*635,412.78*	
Current Expenditures		**7,189,715.11**

Changes in Expenditures	**1.33 %**
Changes in PER CAP	**1.99 %**