Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**61 PITTSBURG**	**I002 CANADIAN**	**ADA**	**374.55**
	Total Expenditures	*4,447,612.47*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	12,000.00		
	Non Resident Tuition	.00		
	Federal Funds	584,105.23		
	Student Activities	135,537.07		
	Less Deductions	*731,642.30*		
	Teacher Retirement	26,072.08		
	Career Tech	201,733.00		
	Co-Op Funds	41,437.36		
	Plus Inputs	*269,242.44*		
	Current Expenditures		**3,985,212.61**	
2020	**61 PITTSBURG**	**I002 CANADIAN**	**ADA**	**399.56**
	Total Expenditures	*4,320,286.42*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	11,899.26		
	Non Resident Tuition	.00		
	Federal Funds	559,519.36		
	Student Activities	144,436.80		
	Less Deductions	*715,855.42*		
	Teacher Retirement	23,840.49		
	Career Tech	176,089.00		
	Co-Op Funds	40,883.12		
	Plus Inputs	*240,812.61*		
	Current Expenditures		**3,845,243.61**	

Changes in Expenditures	**-3.51 %**
Changes in PER CAP	**-9.56 %**