Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**61 PITTSBURG**	**I011 HAILEYVILLE**	**ADA**	**296.40**

Total Expenditures	*3,773,713.03*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	90,469.99	
Non Resident Tuition	.00	
Federal Funds	625,603.94	
Student Activities	187,911.49	
Less Deductions	*903,985.42*	
Teacher Retirement	22,422.46	
Career Tech	126,392.00	
Co-Op Funds	131,445.29	
Plus Inputs	*280,259.75*	
Current Expenditures		**3,149,987.36**

2020	**61 PITTSBURG**	**I011 HAILEYVILLE**	**ADA**	**294.69**

Total Expenditures	*3,567,982.73*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	85,582.19	
Non Resident Tuition	.00	
Federal Funds	601,970.20	
Student Activities	146,694.39	
Less Deductions	*834,246.78*	
Teacher Retirement	20,700.88	
Career Tech	110,023.00	
Co-Op Funds	124,376.21	
Plus Inputs	*255,100.09*	
Current Expenditures		**2,988,836.04**

Changes in Expenditures	**-5.12 %**
Changes in PER CAP	**-4.56 %**