**Oklahoma State Department of Education**
**Financial Accounting**

10/25/2021 9:48:55 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

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|---|---|---|---|---|
| **2019** | **61 PITTSBURG** | **I025 INDIANOLA** | **ADA** | **257.00** |
| | *Total Expenditures* | *3,003,682.88* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 27,647.74 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 579,566.67 | | |
| | Student Activities | 181,264.68 | | |
| | *Less Deductions* | *788,479.09* | | |
| | Teacher Retirement | 14,017.46 | | |
| | Career Tech | 78,196.00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *92,213.46* | | |
| | Current Expenditures | | **2,307,417.25** | |
| **2020** | **61 PITTSBURG** | **I025 INDIANOLA** | **ADA** | **253.88** |
| | *Total Expenditures* | *3,095,618.38* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 181,634.24 | | |
| | Non Resident Tuition | 12,486.96 | | |
| | Federal Funds | 407,468.22 | | |
| | Student Activities | 152,786.65 | | |
| | *Less Deductions* | *754,376.07* | | |
| | Teacher Retirement | 12,439.63 | | |
| | Career Tech | 67,920.00 | | |
| | Co-Op Funds | .00 | | |
| | *Plus Inputs* | *80,359.63* | | |
| | Current Expenditures | | **2,421,601.94** | |

| | |
|---|---|
| Changes in Expenditures | **4.95 %** |
| Changes in PER CAP | **6.24 %** |