Oklahoma State Department of Education
Financial Accounting

10/26/2021 12:26:51 AM

OCAS Maintenance of Effort Report

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2019	**61 PITTSBURG**	**I028 CROWDER**	**ADA**	**360.07**
	Total Expenditures	*3,918,596.42*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	12,473.64		
	Non Resident Tuition	.00		
	Federal Funds	515,763.00		
	Student Activities	166,582.84		
	Less Deductions	*694,819.48*		
	Teacher Retirement	29,896.94		
	Career Tech	162,286.00		
	Co-Op Funds	.00		
	Plus Inputs	*192,182.94*		
	Current Expenditures		**3,415,959.88**	
2020	**61 PITTSBURG**	**I028 CROWDER**	**ADA**	**308.02**
	Total Expenditures	*3,881,774.84*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	15,778.76		
	Non Resident Tuition	.00		
	Federal Funds	630,663.28		
	Student Activities	145,790.99		
	Less Deductions	*792,233.03*		
	Teacher Retirement	23,009.92		
	Career Tech	259,765.00		
	Co-Op Funds	.00		
	Plus Inputs	*282,774.92*		
	Current Expenditures		**3,372,316.73**	

Changes in Expenditures	**-1.28 %**
Changes in PER CAP	**15.41 %**