Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019 **61 PITTSBURG** **I080 MCALESTER** **ADA 2816.31**

Total Expenditures	*27,553,616.30*	
Adult Education	24,178.51	
Community Services	.00	
Capital Outlay	256,026.18	
Non Resident Tuition	14,700.00	
Federal Funds	4,547,072.64	
Student Activities	1,027,910.77	
Less Deductions	*5,869,888.10*	
Teacher Retirement	138,041.49	
Career Tech	827,729.00	
Co-Op Funds	533,149.26	
Plus Inputs	*1,498,919.75*	
Current Expenditures		**23,182,647.95**

2020 **61 PITTSBURG** **I080 MCALESTER** **ADA 2890.82**

Total Expenditures	*30,307,210.38*	
Adult Education	24,493.28	
Community Services	.00	
Capital Outlay	809,516.79	
Non Resident Tuition	.00	
Federal Funds	4,918,893.50	
Student Activities	822,754.82	
Less Deductions	*6,575,658.39*	
Teacher Retirement	130,379.95	
Career Tech	994,971.00	
Co-Op Funds	465,307.12	
Plus Inputs	*1,590,658.07*	
Current Expenditures		**25,322,210.06**

Changes in Expenditures	**9.23 %**
Changes in PER CAP	**6.41 %**