Oklahoma State Department of Education
Financial Accounting

10/16/2021 9:27:41 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**62 PONTOTOC**	**I001 ALLEN**	**ADA**	**494.94**
	Total Expenditures	*5,347,064.25*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	9,480.11		
	Non Resident Tuition	.00		
	Federal Funds	1,156,517.95		
	Student Activities	201,246.66		
	Less Deductions	*1,367,244.72*		
	Teacher Retirement	27,155.57		
	Career Tech	248,686.00		
	Co-Op Funds	.00		
	Plus Inputs	*275,841.57*		
	Current Expenditures		**4,255,661.10**	
2020	**62 PONTOTOC**	**I001 ALLEN**	**ADA**	**465.39**
	Total Expenditures	*5,562,158.85*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	16,989.00		
	Non Resident Tuition	.00		
	Federal Funds	1,086,095.99		
	Student Activities	219,091.10		
	Less Deductions	*1,322,176.09*		
	Teacher Retirement	31,475.30		
	Career Tech	204,837.00		
	Co-Op Funds	6,522.03		
	Plus Inputs	*242,834.33*		
	Current Expenditures		**4,482,817.09**	

Changes in Expenditures	**5.34 %**
Changes in PER CAP	**12.03 %**