Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**62 PONTOTOC**	**I019 ADA**	**ADA**	**2405.50**
	Total Expenditures	*23,846,790.95*		
	Adult Education	24,267.76		
	Community Services	.00		
	Capital Outlay	434,695.00		
	Non Resident Tuition	.00		
	Federal Funds	2,455,798.77		
	Student Activities	778,810.45		
	Less Deductions	*3,693,571.98*		
	Teacher Retirement	154,460.73		
	Career Tech	308,662.00		
	Co-Op Funds	.00		
	Plus Inputs	*463,122.73*		
	Current Expenditures		**20,616,341.70**	
2020	**62 PONTOTOC**	**I019 ADA**	**ADA**	**2416.65**
	Total Expenditures	*24,778,285.24*		
	Adult Education	24,740.76		
	Community Services	.00		
	Capital Outlay	324.32		
	Non Resident Tuition	.00		
	Federal Funds	2,386,199.03		
	Student Activities	872,192.16		
	Less Deductions	*3,283,456.27*		
	Teacher Retirement	153,178.15		
	Career Tech	309,306.00		
	Co-Op Funds	74.25		
	Plus Inputs	*462,558.40*		
	Current Expenditures		**21,957,387.37**	

Changes in Expenditures	**6.50 %**
Changes in PER CAP	**6.01 %**