Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**62 PONTOTOC**	**I024 LATTA**	**ADA**	**872.78**
	Total Expenditures	*7,588,949.71*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	98,613.71		
	Non Resident Tuition	.00		
	Federal Funds	711,826.19		
	Student Activities	468,481.63		
	Less Deductions	*1,278,921.53*		
	Teacher Retirement	54,950.74		
	Career Tech	320,872.00		
	Co-Op Funds	32,152.01		
	Plus Inputs	*407,974.75*		
	Current Expenditures		**6,718,002.93**	
2020	**62 PONTOTOC**	**I024 LATTA**	**ADA**	**875.43**
	Total Expenditures	*7,891,216.61*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	92,793.80		
	Non Resident Tuition	.00		
	Federal Funds	813,144.39		
	Student Activities	379,689.57		
	Less Deductions	*1,285,627.76*		
	Teacher Retirement	44,598.55		
	Career Tech	349,014.00		
	Co-Op Funds	23,158.26		
	Plus Inputs	*416,770.81*		
	Current Expenditures		**7,022,359.66**	

Changes in Expenditures	**4.53 %**
Changes in PER CAP	**4.21 %**