Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**62 PONTOTOC**	**I037 ROFF**	**ADA**	**309.61**
	Total Expenditures	*3,174,917.00*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	4,695.55		
	Non Resident Tuition	.00		
	Federal Funds	411,935.09		
	Student Activities	203,774.93		
	Less Deductions	*620,405.57*		
	Teacher Retirement	21,543.90		
	Career Tech	151,583.00		
	Co-Op Funds	26,306.32		
	Plus Inputs	*199,433.22*		
	Current Expenditures		**2,753,944.65**	
2020	**62 PONTOTOC**	**I037 ROFF**	**ADA**	**302.06**
	Total Expenditures	*3,225,692.98*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	11,276.92		
	Non Resident Tuition	.00		
	Federal Funds	442,373.69		
	Student Activities	190,464.03		
	Less Deductions	*644,114.64*		
	Teacher Retirement	20,246.77		
	Career Tech	159,855.00		
	Co-Op Funds	19,298.54		
	Plus Inputs	*199,400.31*		
	Current Expenditures		**2,780,978.65**	

Changes in Expenditures	**0.98 %**
Changes in PER CAP	**3.51 %**