Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**63 POTTAWATOMIE**	**C032 SOUTH ROCK CREEK**	**ADA**	**389.41**

Total Expenditures	*3,938,890.94*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	125,451.96	
Non Resident Tuition	.00	
Federal Funds	216,041.80	
Student Activities	83,446.51	
Less Deductions	*424,940.27*	
Teacher Retirement	24,217.10	
Career Tech	.00	
Co-Op Funds	15,658.20	
Plus Inputs	*39,875.30*	
Current Expenditures		**3,553,825.97**

2020	**63 POTTAWATOMIE**	**C032 SOUTH ROCK CREEK**	**ADA**	**397.58**

Total Expenditures	*3,403,273.83*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	51,599.04	
Non Resident Tuition	.00	
Federal Funds	240,294.65	
Student Activities	70,077.66	
Less Deductions	*361,971.35*	
Teacher Retirement	25,020.03	
Career Tech	.00	
Co-Op Funds	16,829.10	
Plus Inputs	*41,849.13*	
Current Expenditures		**3,083,151.61**

Changes in Expenditures	**-13.24 %**
Changes in PER CAP	**-15.03 %**