Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**63 POTTAWATOMIE**	**I001 MCLOUD**	**ADA**	**1619.25**
	Total Expenditures	*15,728,335.87*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	393,343.30		
	Non Resident Tuition	.00		
	Federal Funds	1,695,479.22		
	Student Activities	382,862.25		
	Less Deductions	*2,471,684.77*		
	Teacher Retirement	84,491.66		
	Career Tech	336,639.00		
	Co-Op Funds	.00		
	Plus Inputs	*421,130.66*		
	Current Expenditures		**13,677,781.76**	
2020	**63 POTTAWATOMIE**	**I001 MCLOUD**	**ADA**	**1572.15**
	Total Expenditures	*14,582,271.70*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	100,745.49		
	Non Resident Tuition	.00		
	Federal Funds	1,562,776.24		
	Student Activities	341,886.54		
	Less Deductions	*2,005,408.27*		
	Teacher Retirement	89,231.37		
	Career Tech	283,986.00		
	Co-Op Funds	.00		
	Plus Inputs	*373,217.37*		
	Current Expenditures		**12,950,080.80**	

Changes in Expenditures	**-5.32 %**
Changes in PER CAP	**-2.47 %**