

Oklahoma State Department of Education  
 Financial Accounting

10/22/2021 2:25:17 AM

OCAS Maintenance of Effort Report

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<b>2019</b>	<b>63 POTTAWATOMIE</b>	<b>I002 DALE</b>		<b>ADA 760.18</b>
	<i>Total Expenditures</i>		5,997,829.52	
	Adult Education		.00	
	Community Services		.00	
	Capital Outlay		170,138.87	
	Non Resident Tuition		10,719.55	
	Federal Funds		429,550.10	
	Student Activities		256,520.53	
	<i>Less Deductions</i>		866,929.05	
	Teacher Retirement		48,900.37	
	Career Tech		239,991.00	
	Co-Op Funds		14,628.16	
	<i>Plus Inputs</i>		303,519.53	
	Current Expenditures			<b>5,434,420.00</b>

<b>2020</b>	<b>63 POTTAWATOMIE</b>	<b>I002 DALE</b>		<b>ADA 750.07</b>
	<i>Total Expenditures</i>		6,893,937.36	
	Adult Education		.00	
	Community Services		.00	
	Capital Outlay		55,077.10	
	Non Resident Tuition		14,974.38	
	Federal Funds		439,348.14	
	Student Activities		287,733.66	
	<i>Less Deductions</i>		797,133.28	
	Teacher Retirement		51,512.23	
	Career Tech		277,330.00	
	Co-Op Funds		21,245.40	
	<i>Plus Inputs</i>		350,087.63	
	Current Expenditures			<b>6,446,891.71</b>

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Changes in Expenditures	<b>18.63 %</b>
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Changes in PER CAP	<b>20.24 %</b>
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