

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report

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2019 63 POTTAWATOMIE I003 BETHEL ADA 1161.89

Total Expenditures 9,938,614.81

Adult Education .00

Community Services .00

Capital Outlay 51,757.93

Non Resident Tuition .00

Federal Funds 829,537.09

Student Activities 475,919.83

Less Deductions 1,357,214.85

Teacher Retirement 63,978.63

Career Tech 683,636.00

Co-Op Funds 18,285.20

Plus Inputs 765,899.83

Current Expenditures 9,347,299.79

2020 63 POTTAWATOMIE I003 BETHEL ADA 1133.00

Total Expenditures 10,808,354.14

Adult Education .00

Community Services .00

Capital Outlay 717,994.61

Non Resident Tuition .00

Federal Funds 864,495.77

Student Activities 411,706.20

Less Deductions 1,994,196.58

Teacher Retirement 57,277.42

Career Tech 528,988.00

Co-Op Funds 12,747.24

Plus Inputs 599,012.66

Current Expenditures 9,413,170.22

Changes in Expenditures 0.70 %

Changes in PER CAP 3.28 %