Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**63 POTTAWATOMIE**	**I004 MACOMB**	**ADA**	**261.99**
	Total Expenditures	*3,041,409.68*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	24,826.68		
	Non Resident Tuition	.00		
	Federal Funds	1,026,398.57		
	Student Activities	94,268.31		
	Less Deductions	*1,145,493.56*		
	Teacher Retirement	12,907.08		
	Career Tech	72,500.00		
	Co-Op Funds	73,524.25		
	Plus Inputs	*158,931.33*		
	Current Expenditures		**2,054,847.45**	
2020	**63 POTTAWATOMIE**	**I004 MACOMB**	**ADA**	**247.69**
	Total Expenditures	*3,025,797.35*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	82,027.20		
	Non Resident Tuition	.00		
	Federal Funds	939,073.73		
	Student Activities	58,930.73		
	Less Deductions	*1,080,031.66*		
	Teacher Retirement	13,846.38		
	Career Tech	102,058.00		
	Co-Op Funds	70,087.03		
	Plus Inputs	*185,991.41*		
	Current Expenditures		**2,131,757.10**	

Changes in Expenditures	**3.74 %**
Changes in PER CAP	**9.73 %**