**Oklahoma State Department of Education**
**Financial Accounting**

10/21/2021 6:24:37 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2019** | **63 POTTAWATOMIE** | **I010 NORTH ROCK CREEK** | **ADA** | **712.78** |
| | *Total Expenditures* | *5,981,021.05* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 74,125.20 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 980,933.79 | | |
| | Student Activities | 306,723.23 | | |
| | *Less Deductions* | *1,361,782.22* | | |
| | Teacher Retirement | 30,500.74 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | 25,503.22 | | |
| | *Plus Inputs* | *56,003.96* | | |
| | Current Expenditures | | **4,675,242.79** | |
| **2020** | **63 POTTAWATOMIE** | **I010 NORTH ROCK CREEK** | **ADA** | **847.47** |
| | *Total Expenditures* | *8,012,051.37* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 58,173.16 | | |
| | Non Resident Tuition | .00 | | |
| | Federal Funds | 582,729.58 | | |
| | Student Activities | 304,723.78 | | |
| | *Less Deductions* | *945,626.52* | | |
| | Teacher Retirement | 39,639.12 | | |
| | Career Tech | .00 | | |
| | Co-Op Funds | 22,775.19 | | |
| | *Plus Inputs* | *62,414.31* | | |
| | Current Expenditures | | **7,128,839.16** | |

| | |
|---|---|
| Changes in Expenditures | **52.48 %** |
| Changes in PER CAP | **28.24 %** |