Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**63 POTTAWATOMIE**	**I092 TECUMSEH**	**ADA**	**1972.93**
	Total Expenditures	*17,991,580.18*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	70,179.68		
	Non Resident Tuition	.00		
	Federal Funds	2,664,235.89		
	Student Activities	632,097.51		
	Less Deductions	*3,366,513.08*		
	Teacher Retirement	103,629.05		
	Career Tech	443,289.00		
	Co-Op Funds	117,261.26		
	Plus Inputs	*664,179.31*		
	Current Expenditures		**15,289,246.41**	
2020	**63 POTTAWATOMIE**	**I092 TECUMSEH**	**ADA**	**1976.44**
	Total Expenditures	*17,406,431.49*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	61,705.68		
	Non Resident Tuition	.00		
	Federal Funds	2,186,860.84		
	Student Activities	469,340.85		
	Less Deductions	*2,717,907.37*		
	Teacher Retirement	89,933.29		
	Career Tech	564,380.00		
	Co-Op Funds	107,519.10		
	Plus Inputs	*761,832.39*		
	Current Expenditures		**15,450,356.51**	

Changes in Expenditures	**1.05 %**
Changes in PER CAP	**0.88 %**