Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**63 POTTAWATOMIE**	**I093 SHAWNEE**	**ADA**	**3503.08**
	Total Expenditures	*33,532,989.27*		
	Adult Education	33,656.75		
	Community Services	.00		
	Capital Outlay	10,200.00		
	Non Resident Tuition	.00		
	Federal Funds	5,943,881.26		
	Student Activities	454,122.25		
	Less Deductions	*6,441,860.26*		
	Teacher Retirement	190,713.29		
	Career Tech	975,533.00		
	Co-Op Funds	.00		
	Plus Inputs	*1,166,246.29*		
	Current Expenditures		**28,257,375.30**	
2020	**63 POTTAWATOMIE**	**I093 SHAWNEE**	**ADA**	**3354.20**
	Total Expenditures	*35,821,794.33*		
	Adult Education	34,084.38		
	Community Services	.00		
	Capital Outlay	1,781.00		
	Non Resident Tuition	.00		
	Federal Funds	6,243,017.09		
	Student Activities	284,537.24		
	Less Deductions	*6,563,419.71*		
	Teacher Retirement	164,503.04		
	Career Tech	783,709.00		
	Co-Op Funds	.00		
	Plus Inputs	*948,212.04*		
	Current Expenditures		**30,206,586.66**	

Changes in Expenditures	**6.90 %**
Changes in PER CAP	**11.64 %**