**Oklahoma State Department of Education**
**Financial Accounting**

10/18/2021 8:34:15 AM

**OCAS Maintenance of Effort Report**

**Check Page -- ADA**

| | | | | |
|---|---|---|---|---|
| **2019** | **63 POTTAWATOMIE** | **I112 ASHER** | **ADA** | **273.04** |
| | *Total Expenditures* | *2,710,953.17* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 30,243.93 | | |
| | Non Resident Tuition | 11,811.70 | | |
| | Federal Funds | 313,640.58 | | |
| | Student Activities | 150,753.78 | | |
| | *Less Deductions* | *506,449.99* | | |
| | Teacher Retirement | 16,343.15 | | |
| | Career Tech | 117,599.00 | | |
| | Co-Op Funds | 50,780.34 | | |
| | *Plus Inputs* | *184,722.49* | | |
| | Current Expenditures | | **2,389,225.67** | |
| **2020** | **63 POTTAWATOMIE** | **I112 ASHER** | **ADA** | **263.34** |
| | *Total Expenditures* | *2,620,398.08* | | |
| | Adult Education | .00 | | |
| | Community Services | .00 | | |
| | Capital Outlay | 3,278.64 | | |
| | Non Resident Tuition | 13,620.68 | | |
| | Federal Funds | 293,032.09 | | |
| | Student Activities | 94,013.44 | | |
| | *Less Deductions* | *403,944.85* | | |
| | Teacher Retirement | 14,938.41 | | |
| | Career Tech | 98,677.00 | | |
| | Co-Op Funds | 45,862.28 | | |
| | *Plus Inputs* | *159,477.69* | | |
| | Current Expenditures | | **2,375,930.92** | |

| | |
|---|---|
| Changes in Expenditures | **-0.56 %** |
| Changes in PER CAP | **3.11 %** |