

Oklahoma State Department of Education
 Financial Accounting

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OCAS Maintenance of Effort Report
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2019 63 POTTAWATOMIE I117 MAUD ADA 258.58

Total Expenditures	3,049,684.97
Adult Education	.00
Community Services	.00
Capital Outlay	42,571.20
Non Resident Tuition	21,141.47
Federal Funds	880,595.14
Student Activities	71,286.06
Less Deductions	1,015,593.87
Teacher Retirement	13,160.75
Career Tech	62,143.00
Co-Op Funds	58,092.04
Plus Inputs	133,395.79
Current Expenditures	2,167,486.89

2020 63 POTTAWATOMIE I117 MAUD ADA 241.73

Total Expenditures	3,118,161.06
Adult Education	.00
Community Services	.00
Capital Outlay	9,565.40
Non Resident Tuition	22,905.22
Federal Funds	548,066.46
Student Activities	73,978.52
Less Deductions	654,515.60
Teacher Retirement	15,163.08
Career Tech	85,259.00
Co-Op Funds	55,296.50
Plus Inputs	155,718.58
Current Expenditures	2,619,364.04

Changes in Expenditures	20.85 %
Changes in PER CAP	29.27 %