Oklahoma State Department of Education
Financial Accounting

10/21/2021 9:49:47 PM

OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**64 PUSHMATAHA**	**C004 TUSKAHOMA**	**ADA**	**88.62**

Total Expenditures	*947,394.50*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	1,018.13	
Non Resident Tuition	.00	
Federal Funds	31,631.06	
Student Activities	19,701.63	
Less Deductions	*52,350.82*	
Teacher Retirement	4,552.35	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*4,552.35*	
Current Expenditures		**899,596.03**

2020	**64 PUSHMATAHA**	**C004 TUSKAHOMA**	**ADA**	**68.65**

Total Expenditures	*890,933.07*	
Adult Education	.00	
Community Services	.00	
Capital Outlay	.00	
Non Resident Tuition	.00	
Federal Funds	91,023.05	
Student Activities	5,853.94	
Less Deductions	*96,876.99*	
Teacher Retirement	4,575.48	
Career Tech	.00	
Co-Op Funds	.00	
Plus Inputs	*4,575.48*	
Current Expenditures		**798,631.56**

Changes in Expenditures	**-11.22 %**
Changes in PER CAP	**14.60 %**