Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**64 PUSHMATAHA**	**C015 NASHOBA**	**ADA**	**49.99**

Total Expenditures	*962,074.48*
Adult Education	.00
Community Services	.00
Capital Outlay	13,128.63
Non Resident Tuition	.00
Federal Funds	131,103.32
Student Activities	15,878.19
Less Deductions	*160,110.14*
Teacher Retirement	4,661.67
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*4,661.67*
Current Expenditures	**806,626.01**

2020	**64 PUSHMATAHA**	**C015 NASHOBA**	**ADA**	**50.68**

Total Expenditures	*836,286.92*
Adult Education	.00
Community Services	.00
Capital Outlay	13,188.63
Non Resident Tuition	.00
Federal Funds	86,751.34
Student Activities	11,099.07
Less Deductions	*111,039.04*
Teacher Retirement	3,758.97
Career Tech	.00
Co-Op Funds	.00
Plus Inputs	*3,758.97*
Current Expenditures	**729,006.85**

Changes in Expenditures	**-9.62 %**
Changes in PER CAP	**-10.85 %**