

**Oklahoma State Department of Education
Financial Accounting**

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OCAS Maintenance of Effort Report

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2019 64 PUSHMATAHA I001 RATTAN ADA 477.97

Total Expenditures 5,417,709.97

Adult Education 300.00

Community Services .00

Capital Outlay 137,497.93

Non Resident Tuition .00

Federal Funds 665,500.25

Student Activities 279,407.74

Less Deductions 1,082,705.92

Teacher Retirement 40,125.60

Career Tech 97,471.00

Co-Op Funds .00

Plus Inputs 137,596.60

Current Expenditures **4,472,600.65**

2020 64 PUSHMATAHA I001 RATTAN ADA 442.82

Total Expenditures 6,317,059.97

Adult Education .00

Community Services .00

Capital Outlay 594,961.59

Non Resident Tuition .00

Federal Funds 944,187.98

Student Activities 229,550.35

Less Deductions 1,768,699.92

Teacher Retirement 31,477.46

Career Tech 46,604.00

Co-Op Funds .00

Plus Inputs 78,081.46

Current Expenditures **4,626,441.51**

Changes in Expenditures **3.44 %**

Changes in PER CAP **11.65 %**