

OCAS Maintenance of Effort Report

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2019	64 PUSHMATAHA	I010 CLAYTON	ADA 293.69
	<i>Total Expenditures</i>		3,889,334.29
	Adult Education		.00
	Community Services		.00
	Capital Outlay		9,998.70
	Non Resident Tuition		.00
	Federal Funds		584,515.10
	Student Activities		184,189.03
	<i>Less Deductions</i>		778,702.83
	Teacher Retirement		17,841.73
	Career Tech		32,468.00
	Co-Op Funds		14,326.09
	<i>Plus Inputs</i>		64,635.82
	Current Expenditures		3,175,267.28
2020	64 PUSHMATAHA	I010 CLAYTON	ADA 275.66
	<i>Total Expenditures</i>		3,804,074.51
	Adult Education		.00
	Community Services		.00
	Capital Outlay		1,632.59
	Non Resident Tuition		.00
	Federal Funds		543,521.52
	Student Activities		130,633.49
	<i>Less Deductions</i>		675,787.60
	Teacher Retirement		13,988.91
	Career Tech		70,833.00
	Co-Op Funds		5,212.20
	<i>Plus Inputs</i>		90,034.11
	Current Expenditures		3,218,321.02
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	Changes in Expenditures		1.36 %
	Changes in PER CAP		7.98 %