Oklahoma State Department of Education
Financial Accounting

10/16/2021 1:03:20 PM

OCAS Maintenance of Effort Report

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2019	**64 PUSHMATAHA**	**I013 ANTLERS**	**ADA**	**943.33**
	Total Expenditures	*8,444,558.42*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	39,361.25		
	Non Resident Tuition	.00		
	Federal Funds	1,184,011.54		
	Student Activities	257,851.43		
	Less Deductions	*1,481,224.22*		
	Teacher Retirement	63,898.66		
	Career Tech	339,385.00		
	Co-Op Funds	82,874.72		
	Plus Inputs	*486,158.38*		
	Current Expenditures		**7,449,492.58**	
2020	**64 PUSHMATAHA**	**I013 ANTLERS**	**ADA**	**908.51**
	Total Expenditures	*8,732,952.16*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	101,683.10		
	Non Resident Tuition	.00		
	Federal Funds	1,288,080.06		
	Student Activities	257,077.79		
	Less Deductions	*1,646,840.95*		
	Teacher Retirement	61,633.40		
	Career Tech	305,442.00		
	Co-Op Funds	81,766.24		
	Plus Inputs	*448,841.64*		
	Current Expenditures		**7,534,952.85**	

Changes in Expenditures	**1.15 %**
Changes in PER CAP	**5.01 %**