

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report
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2019 64 PUSHMATAHA I022 MOYERS ADA 162.01

Total Expenditures 2,239,922.73

Adult Education .00
Community Services .00
Capital Outlay 385.00
Non Resident Tuition .00
Federal Funds 369,421.76
Student Activities 43,382.97
Less Deductions 413,189.73

Teacher Retirement 15,534.60
Career Tech 86,142.00
Co-Op Funds .00
Plus Inputs 101,676.60

Current Expenditures 1,928,409.60

2020 64 PUSHMATAHA I022 MOYERS ADA 160.14

Total Expenditures 2,026,390.45

Adult Education .00
Community Services .00
Capital Outlay 7,554.79
Non Resident Tuition .00
Federal Funds 276,284.49
Student Activities 28,324.95
Less Deductions 312,164.23

Teacher Retirement 13,802.09
Career Tech 49,384.00
Co-Op Funds .00
Plus Inputs 63,186.09

Current Expenditures 1,777,412.31

Changes in Expenditures -7.83 %

Changes in PER CAP -6.75 %