

Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	66 ROGERS	I001 CLAREMORE	ADA 3538.73
	<i>Total Expenditures</i>	30,481,859.90	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	235,141.30	
	Non Resident Tuition	.00	
	Federal Funds	3,054,045.98	
	Student Activities	1,334,860.52	
	<i>Less Deductions</i>	4,624,047.80	
	Teacher Retirement	188,970.13	
	Career Tech	1,231,625.00	
	Co-Op Funds	210,061.94	
	<i>Plus Inputs</i>	1,630,657.07	
	Current Expenditures		27,488,469.17

2020	66 ROGERS	I001 CLAREMORE	ADA 3514.10
	<i>Total Expenditures</i>	32,323,460.70	
	Adult Education	.00	
	Community Services	.00	
	Capital Outlay	634,149.55	
	Non Resident Tuition	.00	
	Federal Funds	3,050,013.24	
	Student Activities	1,005,523.33	
	<i>Less Deductions</i>	4,689,686.12	
	Teacher Retirement	188,036.40	
	Career Tech	1,220,169.00	
	Co-Op Funds	.00	
	<i>Plus Inputs</i>	1,408,205.40	
	Current Expenditures		29,041,979.98

Changes in Expenditures	5.65 %
Changes in PER CAP	6.40 %