Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

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2019	**66 ROGERS**	**I002 CATOOSA**	**ADA**	**1811.27**
	Total Expenditures	*19,915,970.35*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	202,246.40		
	Non Resident Tuition	21,500.00		
	Federal Funds	1,900,091.99		
	Student Activities	551,364.55		
	Less Deductions	*2,675,202.94*		
	Teacher Retirement	120,017.31		
	Career Tech	943,344.00		
	Co-Op Funds	3,005.92		
	Plus Inputs	*1,066,367.23*		
	Current Expenditures		**18,307,134.64**	
2020	**66 ROGERS**	**I002 CATOOSA**	**ADA**	**1764.35**
	Total Expenditures	*17,847,469.23*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	14,459.48		
	Non Resident Tuition	118,706.12		
	Federal Funds	2,081,297.41		
	Student Activities	410,533.14		
	Less Deductions	*2,624,996.15*		
	Teacher Retirement	119,439.49		
	Career Tech	639,841.00		
	Co-Op Funds	.00		
	Plus Inputs	*759,280.49*		
	Current Expenditures		**15,981,753.57**	

Changes in Expenditures	**-12.70 %**
Changes in PER CAP	**-10.38 %**