

Oklahoma State Department of Education  
 Financial Accounting

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OCAS Maintenance of Effort Report

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2019                      66 ROGERS                      I003 CHELSEA                      ADA 756.88

Total Expenditures                      8,018,344.11

Adult Education                      .00

Community Services                      .00

Capital Outlay                      214,191.54

Non Resident Tuition                      .00

Federal Funds                      1,134,499.96

Student Activities                      268,713.32

Less Deductions                      1,617,404.82

Teacher Retirement                      47,230.32

Career Tech                      218,459.00

Co-Op Funds                      16,981.43

Plus Inputs                      282,670.75

Current Expenditures                      6,683,610.04

2020                      66 ROGERS                      I003 CHELSEA                      ADA 729.88

Total Expenditures                      7,973,787.94

Adult Education                      .00

Community Services                      .00

Capital Outlay                      147,308.68

Non Resident Tuition                      .00

Federal Funds                      1,102,577.40

Student Activities                      219,019.99

Less Deductions                      1,468,906.07

Teacher Retirement                      48,622.39

Career Tech                      196,762.00

Co-Op Funds                      18,566.94

Plus Inputs                      263,951.33

Current Expenditures                      6,768,833.20

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Changes in Expenditures                      1.28 %

Changes in PER CAP                      5.02 %