Oklahoma State Department of Education
Financial Accounting

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OCAS Maintenance of Effort Report

Check Page -- ADA

2019	**66 ROGERS**	**I006 SEQUOYAH**	**ADA**	**1226.39**

Total Expenditures	*10,723,611.53*
Adult Education	.00
Community Services	.00
Capital Outlay	92,240.00
Non Resident Tuition	.00
Federal Funds	902,104.75
Student Activities	526,981.62
Less Deductions	*1,521,326.37*
Teacher Retirement	72,327.50
Career Tech	528,851.00
Co-Op Funds	751.48
Plus Inputs	*601,929.98*
Current Expenditures	**9,804,215.14**

2020	**66 ROGERS**	**I006 SEQUOYAH**	**ADA**	**1215.52**

Total Expenditures	*10,459,482.06*
Adult Education	.00
Community Services	.00
Capital Outlay	10,173.16
Non Resident Tuition	.00
Federal Funds	947,033.66
Student Activities	438,383.08
Less Deductions	*1,395,589.90*
Teacher Retirement	74,210.96
Career Tech	361,664.00
Co-Op Funds	.00
Plus Inputs	*435,874.96*
Current Expenditures	**9,499,767.12**

Changes in Expenditures	**-3.11 %**
Changes in PER CAP	**-2.24 %**