Oklahoma State Department of Education
Financial Accounting

10/28/2021 3:14:32 PM

OCAS Maintenance of Effort Report

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2019	**66 ROGERS**	**I007 FOYIL**	**ADA**	**442.62**
	Total Expenditures	*4,236,548.03*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	4,100.00		
	Non Resident Tuition	1,685.96		
	Federal Funds	584,670.36		
	Student Activities	149,197.98		
	Less Deductions	*739,654.30*		
	Teacher Retirement	25,231.79		
	Career Tech	190,977.00		
	Co-Op Funds	751.48		
	Plus Inputs	*216,960.27*		
	Current Expenditures		**3,713,854.00**	
2020	**66 ROGERS**	**I007 FOYIL**	**ADA**	**431.95**
	Total Expenditures	*4,410,072.28*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	8,846.25		
	Non Resident Tuition	6,885.59		
	Federal Funds	555,069.15		
	Student Activities	133,138.12		
	Less Deductions	*703,939.11*		
	Teacher Retirement	21,213.38		
	Career Tech	165,800.00		
	Co-Op Funds	.00		
	Plus Inputs	*187,013.38*		
	Current Expenditures		**3,893,146.55**	

Changes in Expenditures	**4.83 %**
Changes in PER CAP	**7.41 %**