Oklahoma State Department of Education
Financial Accounting

10/21/2021 6:31:09 AM

OCAS Maintenance of Effort Report

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2019	**66 ROGERS**	**I008 VERDIGRIS**	**ADA**	**1334.26**
	Total Expenditures	*11,618,625.27*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	281,763.85		
	Non Resident Tuition	.00		
	Federal Funds	664,682.48		
	Student Activities	434,900.83		
	Less Deductions	*1,381,347.16*		
	Teacher Retirement	75,192.67		
	Career Tech	325,977.00		
	Co-Op Funds	4,233.02		
	Plus Inputs	*405,402.69*		
	Current Expenditures		**10,642,680.80**	
2020	**66 ROGERS**	**I008 VERDIGRIS**	**ADA**	**1304.81**
	Total Expenditures	*11,535,336.48*		
	Adult Education	.00		
	Community Services	.00		
	Capital Outlay	139,988.92		
	Non Resident Tuition	97,506.53		
	Federal Funds	506,139.42		
	Student Activities	311,340.30		
	Less Deductions	*1,054,975.17*		
	Teacher Retirement	79,872.43		
	Career Tech	348,315.00		
	Co-Op Funds	.00		
	Plus Inputs	*428,187.43*		
	Current Expenditures		**10,908,548.74**	

Changes in Expenditures	**2.50 %**
Changes in PER CAP	**4.81 %**